

NZTA Strategy Snap Shot (2015-18)

Our Priorities for the next 3 years

Make it easy for customers to do business with us

Predictable Journeys for urban customers

Integrate road & rail to improve freight network efficiency

Safe Speeds that are right for the road

Driving value through smart road maintenance

Make urban roads more efficient

What Does a Successful NOC Look Like?

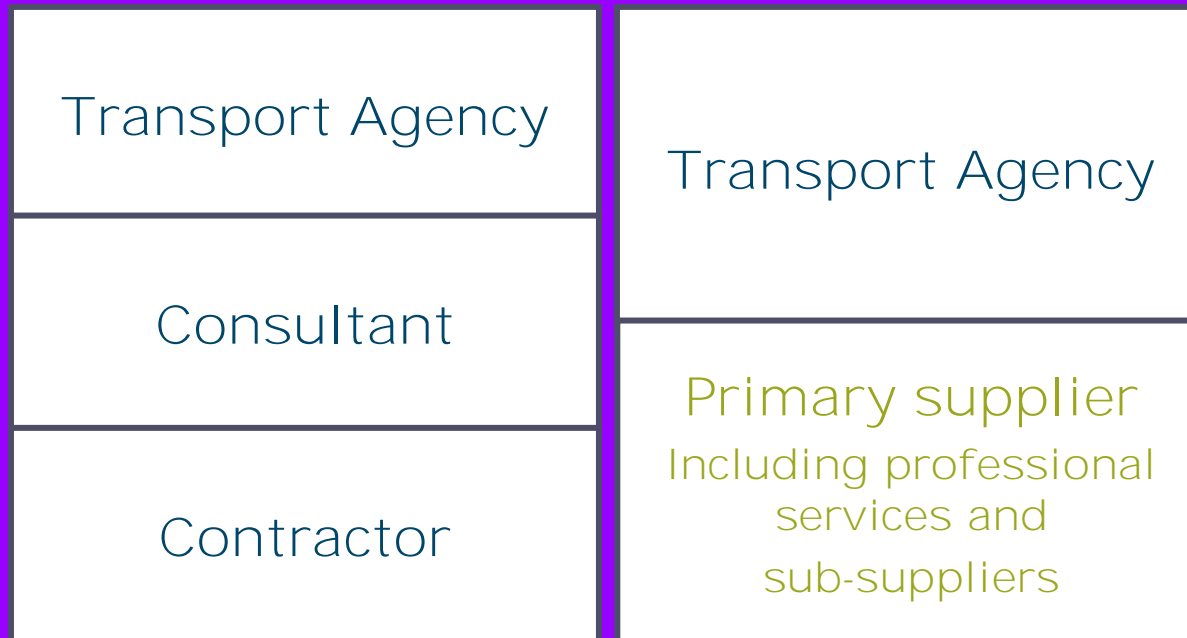
Positive Relationships
Collaboration
Honesty & Trust
Effective Communication
A Shared Focus on the Outcomes
Prepared to Take & Share Risk
Capability & Leadership
Sustainable & Healthy Market



New M&O Roles

Journey

Changed Service Delivery Model

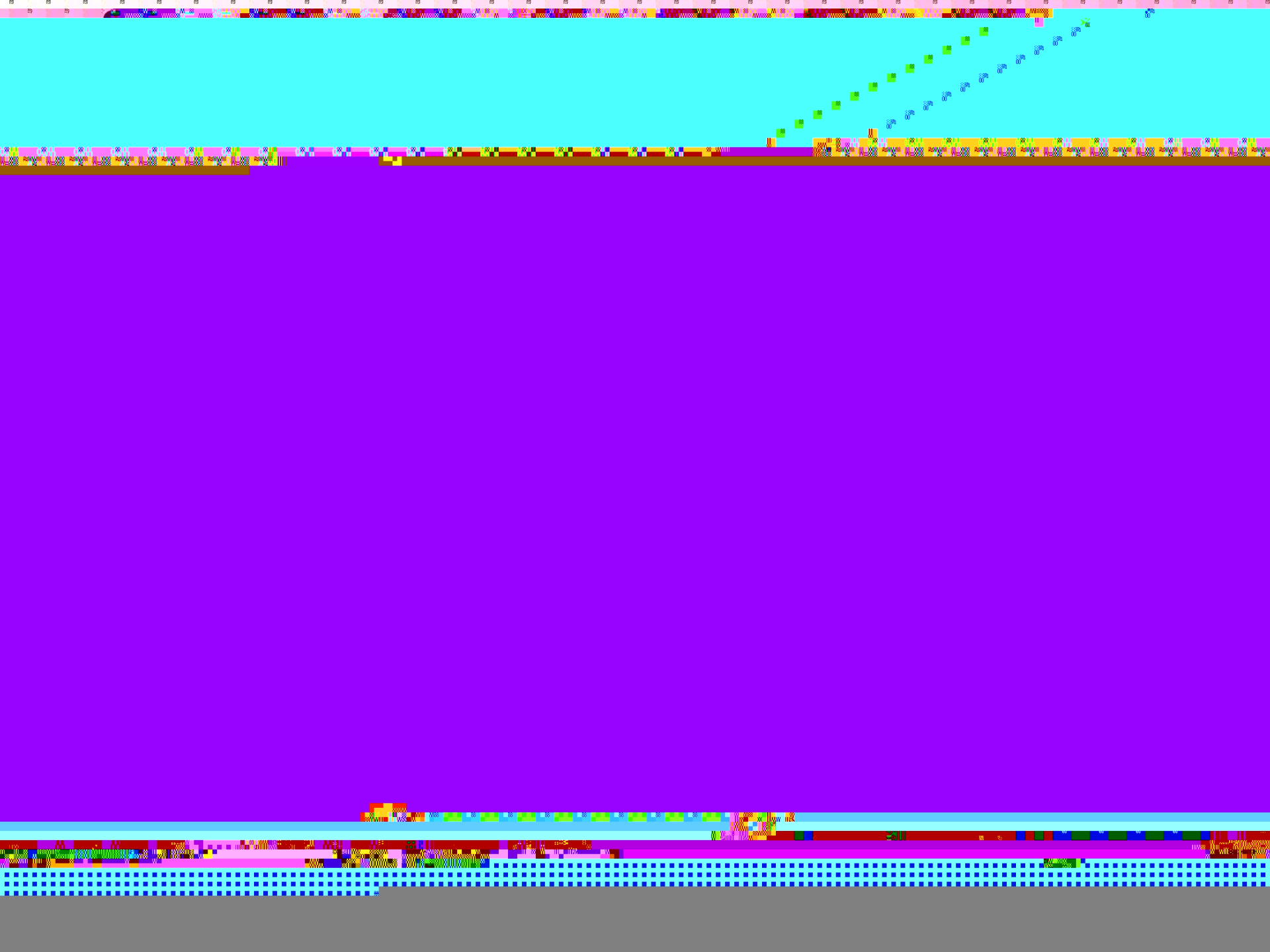




A minimum of 20% Sub-contractor input

Undertake a supply market analysis

Evaluate sub-contractor arrangements





Mix of Lump Sum and Measure & Value items

Base Preservation Renewal Quantities

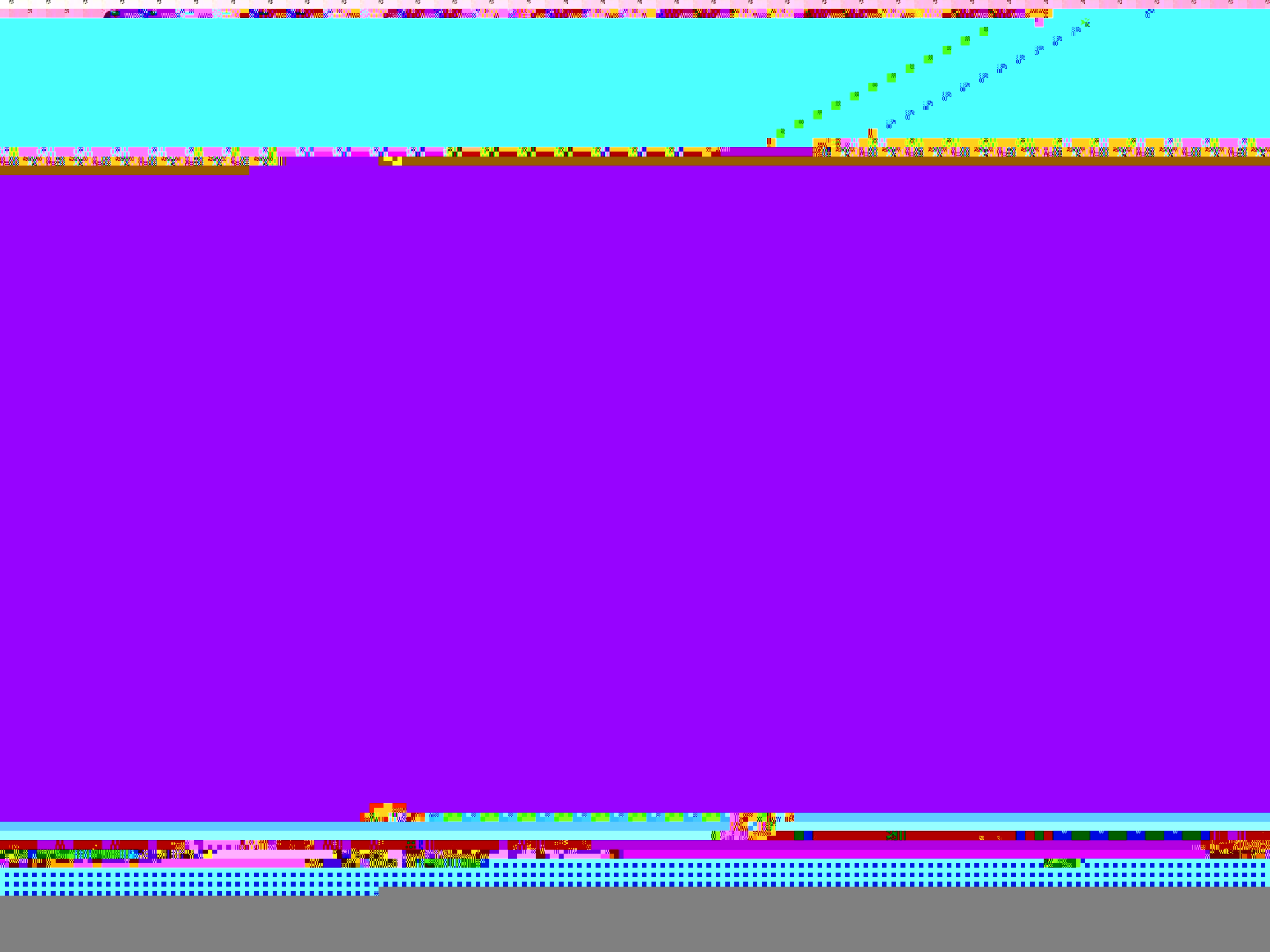
Levels of Service matched to road classifications

Roadmarking = M&V ÷ paid per remark

Specifications = P/22 & P/30

Quality Management Plan







Customers at the heart of our business

Maintaining a sustainable market critical

Clear vision and strong leadership vital for success

Innovations & Value for \$\$ ideas

Keep growing capability & leadership

Collaborative



Questions?